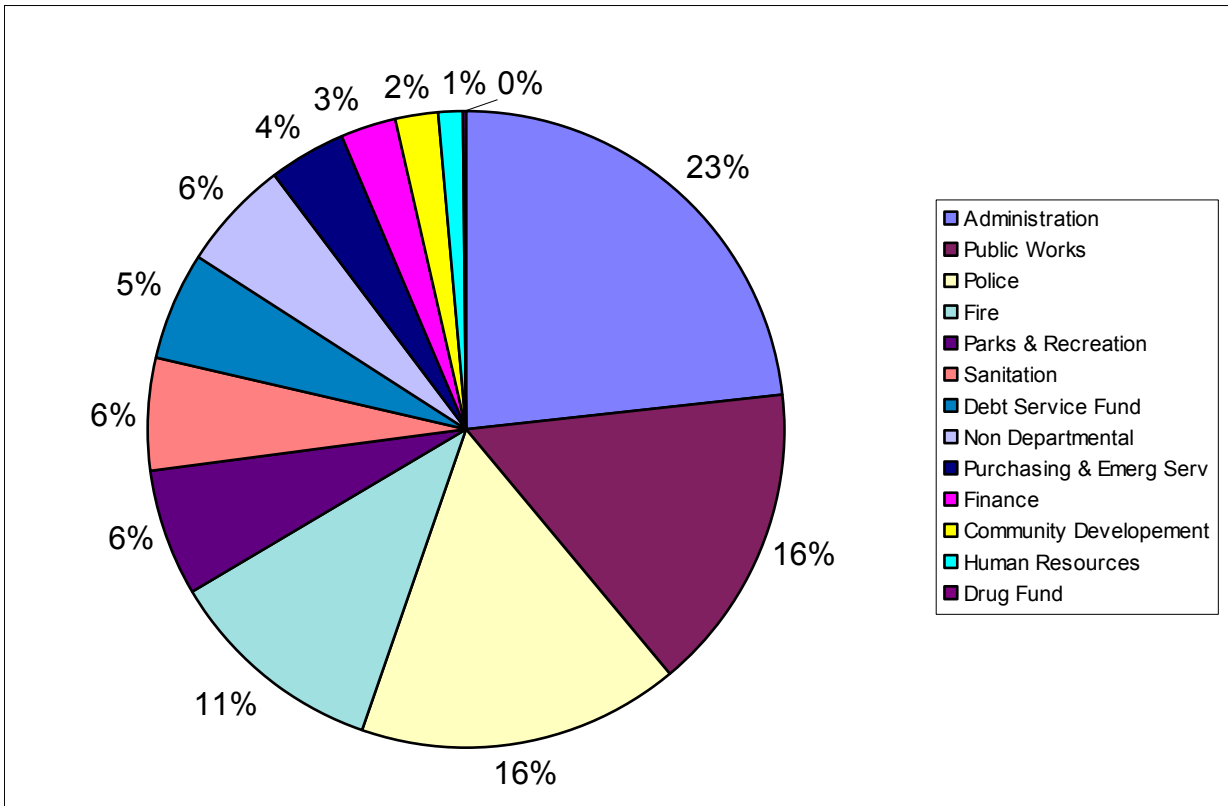


City of Athens Budgeted Expenses 2011-2012



Administration	3,266,800	23.3%
Public Works	2,205,000	15.7%
Police	2,295,100	16.3%
Fire	1,573,000	11.2%
Parks & Recreation	904,000	6.4%
Sanitation	800,100	5.7%
Debt Service Fund	770,000	5.5%
Non Departmental	790,000	5.6%
Purchasing & Emerg Serv	548,600	3.9%
Finance	392,800	2.8%
Community Developemen	305,400	2.2%
Human Resources	175,100	1.2%
Drug Fund	22,000	0.2%
Total	14,047,900	