

School Central Cafeteria Fund 2011-2012

	2010-2011	2011-2012	% Change
73100	Budget	Budget	
Food Services			
105 Supervisor / Director	62,167	63,162	2%
162 Clerical Personnel	26,168	26,168	
165 Cafeteria Personnel	925,000	925,000	
201 Social Security	60,406	60,406	
204 State Retirement	60,000	60,000	
206 Life Insurance	5,500	5,500	
207 Medical Insurance	340,000	340,000	
210 Unemployment Compensation	1,800	1,800	
212 Medicare	14,127	14,127	
299 Other Fringe Benefits	1,100	1,100	
355 Travel	4,000	4,000	
421 Food Preparation Supplies	1,075,000	1,075,000	
499 Other Supplies & Materials	102,000	102,000	
599 Other Charges	27,067	27,067	
710 Food Service Equipment	100,000	160,770	61%
TOTAL FOOD SERVICES	2,804,335	2,866,100	2%
TOTAL SCHOOLS CENTRAL CAFETERIA	2,804,335	2,866,100	2%