

## Other Capital Projects Fund 2011-2012

	2010-2011 Budget	2011-2012 Budget	Change
<b>91110 General Administration Projects</b>			
510 Trustee's Commission	75,000	75,000	
702 Airport Improvement	100,000		
706 Building Construction		100,000	
708 Communication Equipment	50,000	50,000	
732 Building Purchases (Courthouse Imp., Addn. etc.)	67,933	100,000	47%
790 Other Equipment - Rural Fire	550,000	550,000	
<b>TOTAL GENERAL ADMINISTRATION PROJECTS</b>	<b>842,933</b>	<b>875,000</b>	<b>4%</b>
<b>91120 ADMINISTRATION OF JUSTICE PROJECTS</b>			
706 Building Construction (Jail/Courthouse Renovation)	65,000	65,000	
707 Building Improvements		2,821	
716 Law Enforcement Equipment	100,000	100,000	
<b>TOTAL ADMINISTRATION OF JUSTICE PROJ.</b>	<b>165,000</b>	<b>167,821</b>	<b>2%</b>
<b>91140 Public Health Projects</b>			
799 Other Capital Outlay (Water Project)	250,000	350,000	
<b>TOTAL PUBLIC HEALTH PROJECTS</b>	<b>250,000</b>	<b>350,000</b>	<b>40%</b>
<b>91190 Other General Government Projects</b>			
715 Land (Economic Development)	90,000	90,000	
733 Solid Waste Equipment	157,500	157,500	
791 Other Construction(Landfill Impact Issues)	45,000	45,000	
799 OtherCapital Outlay (Water & Sewer Projects)	157,500	157,500	
<b>Total Other General Government Projects</b>	<b>450,000</b>	<b>450,000</b>	
<b>91200 Highway Capital Projects</b>			
713 Highway Construction	480,000	500,000	
791 Other Construction(SAFETEA-LU-Match)	0	0	
<b>TOTAL HIGHWAY CAPITAL PROJECTS</b>	<b>480,000</b>	<b>500,000</b>	<b>4%</b>
<b>91300 Education Capital Projects</b>			
706 Building Construction	460,925	981,900	113%
<b>TOTAL EDUCATION CAPITAL PROJECTS</b>	<b>460,925</b>	<b>981,900</b>	<b>113%</b>

99100	<b>TRANSFERS OUT</b>			
	590 Transfer to Other Funds	1,641,142	1,065,279	
	TOTAL TRANSFER OUT	1,641,142	1,065,279	
	<b>TOTAL CAPITAL PROJECT EXPENDITURES</b>	4,190,000	4,390,000	5%